

AGENDA

School Finance

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| 8:00 a.m. | Welcome and Overview |
| 8:15 a.m. | History of School Finance |
| 9:00 a.m. | TISA Overview and Local Revenue |
| 10:00 a.m. | Break |
| 10:15 a.m. | TISA Overview and Local Revenue Continued |
| 11:30 a.m. | Lunch |
| 12:30 p.m. | Factors Affecting a Budget |
| 1:30 p.m. | Break |
| 1:45 p.m. | Budget Process |
| 3:00 p.m. | Building Support for the Budget |
| 3:45 p.m. | Q & A Session |
| 3:55 p.m. | Wrap-Up and Evaluations |
| 4:00 p.m. | Adjourn |